



**Office of Research, Planning & Institutional Effectiveness
Key Performance Indicator (KPI) Dashboard**

Goal II – Enrollment and Access

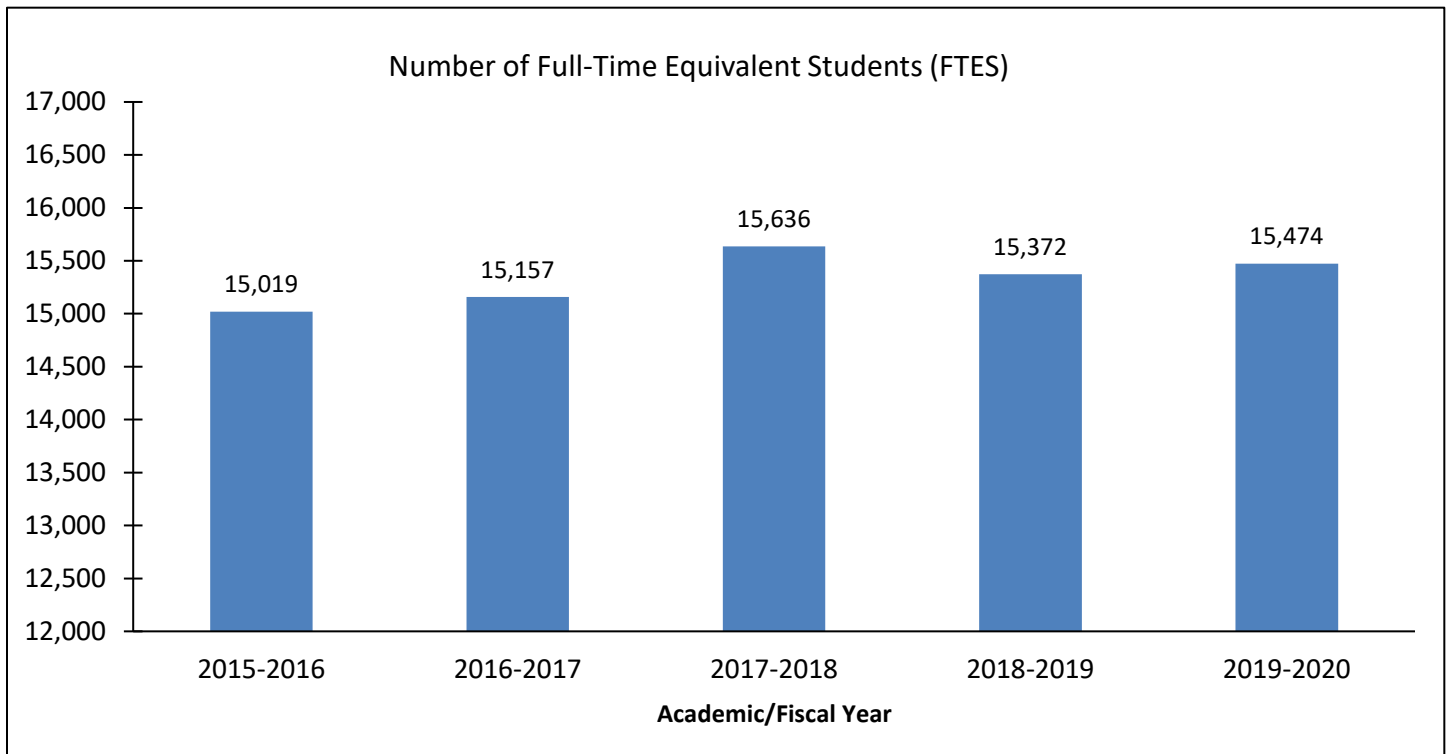
KPI II.A – Number of Full-Time Equivalent Students (FTES)

Objective: Increase our student population to improve the higher education participation rate and supply a well-equipped, educated workforce for our communities.

Definition: FTES stands for Full-Time Equivalent Student and is the equivalent of one student taking courses totaling 15 units each semester for two semesters.

Measurement Frequency: Annual

KPI II.A: Number of Full-Time Equivalent Students (FTES)	2015-2016 Total	2016-2017 Total	2017-2018 Total	2018-2019 Total	2019-2020 Total
Crafton Hills College (CHC)	4,614	4,566	4,590	4,898	4,679
San Bernardino Valley College (SBVC)	10,405	10,591	11,046	10,474	10,795
SBCCD (Total)	15,019	15,157	15,636	15,372	15,474



Analysis: The number of Full-Time Equivalent Students (FTES) has experienced a slight stable increase over this five-year period. There was a decrease of 264 FTES from the 2017-2018 academic year to the 2018-2019 academic year. However, there was a net increase of 455 (3.01%) FTES from the 2015-2016 academic year to the 2019-2020 academic year.