

## LEVERAGING OF BOND FUNDS

The District makes every effort to leverage general obligation bond funds with state and federal funds in order to stretch the tax payers' dollars. Of the \$156 million spent to-date from Measure P on district construction project, \$93 million was from bond funds and \$62 million was received from federal, state and local sources. This shared approach to funding resulted in 60 percent of project costs coming from the general obligation bond and 40 percent paid by the state and federal governments.

In fact, the District also is a partner in a Joint Powers Authority that received \$12 million in federal funds to build the Jerry Lewis Emergency Training Center. Crafton Hills College, working jointly with the San Bernardino County Fire Department, oversees the educational component of this program. The \$12 million are not reflected in our project expenditure report because the funds were not managed by the SBCCD.

The funding strategy used in these past projects will be utilized whenever possible for future capital

construction projects. This funding strategy demonstrates the efforts the District has made to maximize the use of local bond funds.

In addition, the District refinanced its general obligation bonds in 2004 to yield an additional \$7 million for construction projects. Due to an increase in the total assessed valuation of property in San Bernardino and Riverside Counties, and because the District had one of the highest ratings in San Bernardino County (AA-), the District was able to refinance its general obligation bonds totaling \$56 million. The refinance accomplished three objectives: a) reduce the number of years that taxpayers will be required to pay for the bonds; 2) reduce the total debt service on the bonds; and 3) provide additional funds to pay for vital projects. Taxpayers will save over a million dollars by reducing their bond debt by five years.

"It's a win-win situation for the taxpayers and the District," says Bob Temple, Vice Chancellor of Fiscal Services. "They save money and we end up with additional funds that will help us upgrade our facilities and programs for students."

## PROPOSITION 39 FUNDING SCHEDULE OF EXPENDITURES BY PROJECT

San Bernardino Community College District Measure P Bond Construction Fund

Bond Projects	MEASURE P FUNDS		TOTAL PROJECT COSTS THROUGH JUNE 30, 2008	STATE AND LOCAL FUNDS	LEVERAGED FUNDS		TOTAL PROJECT COSTS FROM ALL FUNDING SOURCES
	TOTAL PROJECT COST THROUGH JUNE 30, 2007	2008 ACTUAL COSTS *			FEDERAL FUNDS	LEVERAGED FUNDS	
SBVC Football Field Refurbishment	\$981,167.00	\$0.00	\$981,167.00			\$0.00	\$981,167.00
SBVC Retrofits & Modernization Projects	\$2,401,988.00	\$14,771.00	\$2,416,759.00	\$9,892,069.23		\$9,892,069.23	\$12,308,828.23
SBVC Student Health Services	\$191,893.00	\$1,232,160.00	\$1,424,053.00			\$0.00	\$1,424,053.00
SBVC Child Development Center	\$5,064,098.00	\$474,358.00	\$5,538,456.00	\$3,117,999.55		\$3,117,999.55	\$8,656,455.55
SBVC Infrastructure	\$10,445,882.00	\$727,530.00	\$11,173,412.00			\$0.00	\$11,173,412.00
SBVC FEMA Seismic Mitigation Project	\$40,597,924.00	\$2,169,353.00	\$42,767,277.00	\$14,124,784.81	\$34,114,352.00	\$48,239,136.81	\$91,006,413.81
SBVC FEMA Furniture	\$2,107,934.00	\$0.00	\$2,107,934.00			\$0.00	\$2,107,934.00
SBVC Demolition	\$3,706,544.00	\$0.00	\$3,706,544.00			\$0.00	\$3,706,544.00
SBVC Data Building	\$459,081.00	\$0.00	\$459,081.00			\$0.00	\$459,081.00
SBVC Campus Master Planning Services	\$1,584,773.00	\$979.00	\$1,585,752.00			\$0.00	\$1,585,752.00
SBVC North Hall Seismic Replacement	\$918,042.00	\$2,089,784.00	\$3,007,826.00			\$0.00	\$3,007,826.00
SBVC Maintenance & Operations Replacement	\$249,571.00	\$717,856.00	\$967,427.00			\$0.00	\$967,427.00
SBVC North Hall Media Communications							
Seismic Replacement	\$453,266.00	\$1,130,704.00	\$1,583,970.00			\$0.00	\$1,583,970.00
SBVC Chemistry/Physical Science Seismic							
Replacement	\$677,008.00	\$2,893,842.00	\$3,570,850.00			\$0.00	\$3,570,850.00
SBVC Program Management Fees	\$674,733.00	\$1,600,215.00	\$2,274,948.00	\$272,240.00		\$272,240.00	\$2,547,188.00
SBVC Program Support	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
CHC Fire Training Facility	\$150,000.00	\$0.00	\$150,000.00			\$0.00	\$150,000.00
CHC Administrative Services Remodel	\$2,378,697.00	\$0.00	\$2,378,697.00			\$0.00	\$2,378,697.00
CHC Energy Updates	\$6,365,614.00	\$0.00	\$6,365,614.00	\$115,900.00		\$115,900.00	\$6,481,514.00
CHC Infrastructure	\$1,668,370.00	\$3,408,644.00	\$5,077,014.00	\$344,375.34		\$344,375.34	\$5,421,389.34
CHC Project Management	\$2,714,190.00	\$1,241,060.00	\$3,955,250.00	\$54,490.90		\$54,490.90	\$4,009,740.90
CHC Seismic Fault Exploration	\$81,419.00	\$0.00	\$81,419.00			\$0.00	\$81,419.00
CHC Seismic Environmental Services	\$86,407.00	\$0.00	\$86,407.00			\$0.00	\$86,407.00
CHC Humanities Building	\$82,379.00	\$0.00	\$82,379.00			\$0.00	\$82,379.00
CHC Arts & Lecturers Building	\$130,100.00	\$0.00	\$130,100.00			\$0.00	\$130,100.00
CHC Campus Master Planning Services	\$1,188,008.00	\$0.00	\$1,188,008.00			\$0.00	\$1,188,008.00
CHC Community Recreation Facility	\$242,054.00	\$1,028,871.00	\$1,270,925.00			\$0.00	\$1,270,925.00
CHC Learning Resource / Technology Center	\$582,299.00	\$2,171,151.00	\$2,753,450.00			\$0.00	\$2,753,450.00
CHC Program Support	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
District Applied Technology and Training							\$0.00
Center	\$3,226,131.00	\$128,944.00	\$3,355,075.00	\$137,140.00	\$2,096,988.89	\$2,234,128.89	\$5,589,203.89
TOTALS	\$89,409,572.00	\$21,030,222.00	\$110,439,794.00	\$28,058,999.83	\$36,211,340.89	\$64,270,340.72	\$174,710,134.72
			63.21%			36.79%	100%

\* - Represents unaudited amounts. Conclusion: for every 63 cents spent of Measure P funds the District has spent 37 cents of matching funds from federal, state and local sources.

## MEASURE M PROJECT LIST

BOARD APPROVED 6/26/08  
(In Priority Order for Each College)

### Crafton Hills College

- Campus-wide Site Lighting & Parking Lot Upgrades
- Parking Structure #1
- Central Plant Expansion
- Swing Space (For Renovations)
- LADM Renovation (3rd Floor)
- Physical Education/Athletics
  - Wellness Pool
  - Gym Renovation
  - Athletic Fields
- New Science Building
- Maintenance and Operations
  - New Maintenance Building
  - Maintenance Renovation
- Emergency Services Building and Plaza
- Occupational Education Renovation #1
- Student Services
  - Student Services C Renovation
  - Student Services A Renovation
  - Student Services B Renovation
  - College Center Renovation
- New General Education Building (Humanities #1)
- LADM Renovation (1st and 2nd Floors)
- Chemistry/Health Sciences Renovation
- New Student Center
- Performing Arts Complex (Renovation & Expansion)
  - Renovation (Theater/Art)
  - Expansion

- New Gymnasium/Wellness Center
- New Administration/Student Services
- Campus-wide Landscaping, Campus Dr. & Entry Quad Improvements
- Child Development Center Expansion/Renovation
- Humanities Building #2
- Parking Structure #2
- Community Building

### San Bernardino Valley College

- HVAC for Cafeteria/Ventilation HLS
- ADA Upgrades to Phase 1 Buildings
- Business Conference Room Remodel
- Technical Building
- Parking Structure #2
- Central Plant
- New Gymnasiums & Pools
- New Liberal Arts
- Athletic Fields (Softball, Baseball, Soccer)
- New Parking Structure #1 & North Drop-Off Reconfiguration
- Stadium & Field Improvements
- West Drop-Off Reconfiguration
- Auditorium Renovation
- Business Building Renovation
- Campus-wide Infrastructure (Storm Drain, Sewer, Water, Gas, Comm.)
- Alternate Site Work (Chem./Physical. Science, Media Com., North Hall)
- Proposed Classroom Building #1
- Proposed Classroom Building #2
- Proposed Classroom Building #3

## CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS

James Booth, Senior Citizen Organization Representative  
Lois J. Carson, SBVC Foundation Representative  
Ronald Coats, Business Organization Representative  
J. Pat Ferraris, Community-at-Large Representative  
Susan Nieblas, Tax Payer Organization Representative  
Seth Pro, Student Representative  
Ronald Peavy, Community-at-Large Representative  
Laurie Stalnak, Business Organization/Labor Representative  
Kent Van Gelder, Community-at-Large Representative  
Gene Wood, CHC Foundation Representative

In July of 2007, the following members ended their terms on the CBOC. They are recognized and thanked for their service:  
Winston Carl, Senior Citizen Organization Representative  
Graciano Gomez, Business Organization Representative  
Dr. Elizabeth Harris, Community-at-Large Representative  
Dr. Ronald O. Kibby, Community-at-Large Representative  
Wilfrid C. Lemann, KVCR Foundation Representative  
Lenore B. Manak, Tax Payer Organization Representative  
Wesley C. McDaniel, Community-at-Large Representative  
David E. Raley, CHC Foundation Representative

## SBCCD GOVERNING BOARD

Dr. Charles S. Terrell, Jr., President  
James C. Ramos, Vice President  
Allen B. Gresham, Clerk  
Marie Alonzo  
Charles H. Beeman  
Carleton Lockwood, Jr.  
Dr. Donald L. Singer  
Javier Alcaez, Jr.  
SBVC Student Trustee  
Stefan Colvey  
CHC Student Trustee

## CERTIFICATION OF BOND EXPENDITURES

The SBCCD Vice Chancellor of Fiscal Services certifies that the bond proceeds for FY08 were expended only for the purposes set forth in the ballot measure and that no bond proceeds were used for any teacher or administrative salaries or other operating expenses.

The expenditures for FY08 will be audited by our external auditors, Eadie & Payne, and the audit findings will be presented to the Oversight Committee in early 2009.

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The San Bernardino Community College District (SBCCD) consists of San Bernardino Valley College and Crafton Hills College in Yucaipa. The SBCCD is an equal opportunity employer and is committed to an active Non-Discrimination Program. Sexual harassment and discrimination, which is based on race, color, religion, ancestry, national origin, age, sex, marital status, persons with disabilities and medical conditions (cancer related, cured or rehabilitated), Vietnam Era Veterans or sexual orientation is prohibited under the district policy.



2007-2008

## Citizens' Bond Oversight Committee (CBOC) Report To The Community

### BACKGROUND ON BOND MEASURES P & M

In November 2002, the voters of the San Bernardino Community College District approved Measure P, a \$190 million bond measure designed to improve safety and infrastructure at San Bernardino Valley College and Crafton Hills College. Measure P also will construct new classroom buildings and training centers.

Because Measure P was an election under Proposition 39, the District was obliged to establish a Citizens' Oversight Committee in order to satisfy the accountability requirements of Prop. 39. Regulated by the Ralph M. Brown Public Meetings Act, the Committee reviews expenditures reports to ensure that a) bond proceeds are expended only for the purpose set forth in the ballot measure; and b) no bond proceeds are used for any teacher or administrative salaries or operating expenses.

With the goal of addressing the construction projects developed in the Master Plans for both colleges, the District attempted a \$500 million general obligation bond in February 2008. Measure M was also successful. The specific projects are listed inside on the back.

## OVERSIGHT COMMITTEE FORMED

Applications for the Citizens' Oversight Committee were made available to representative groups within the district, as well as to the public at large. A 10-member Citizens' Oversight Committee was formed, with representatives of businesses, senior citizens, taxpayers, district support groups and students. The committee reports to the District's Governing Board. District staff members or individuals in a financial relationship with the District may not serve on the Committee. Members serve one or two-year terms and receive no compensation.

In addition to reviewing bond expenditures, the Committee is responsible for informing the public concerning the District's expenditure of bond proceeds and for presenting to the Board, in public session, an annual report.

## 2007-08 OVERSIGHT COMMITTEE ACTIVITIES

The Oversight Committee met regularly during the year to review bond expenditures and get an update on bond projects. They met on July 31 for the annual organizational meeting, November 14 and again on March 14 at the District Office. The 2006-07 Annual Report was presented to the SBCCD Board of Trustees on September 13, 2007.

## BOND EXPENDITURE UPDATE

San Bernardino Valley College began an extensive construction program in 2002 because it was discovered that the San Jacinto fault line crosses diagonally through the campus, compromising the structural integrity of seven buildings. In an effort to rectify the problem, Valley College received federal and state funding to replace the structures located within a 200-foot wide fault zone. Five new buildings were constructed to replace the seven that needed to be demolished; this construction is referred to as the FEMA project.

Because federal and state funding was not adequate for this major construction project, almost all of the first issuance (\$50 million) of Measure P bond monies was allocated to SBVC projects. The first issuance was received on May 15, 2003.

The second issuance was for \$20 million and was received on February 26, 2004. Almost all of these funds are being used for Crafton Hills College, including major energy updates and the development of a Master Plan.

The third issuance was received on September 13, 2006 for \$100 million. This issuance allowed the District to focus on the Master Plans developed for each college, with planning through 2025.

There were no further issuances in 2007-2008.





## BOND MEASURES P & M TIMELINE

### 1996

In an attempt to replace North Hall, it is discovered that the San Jacinto fault runs through the San Bernardino Valley College campus. Seven buildings are compromised and must be replaced because of the 200-foot wide fault zone:

- Administration
- Library
- Life Science
- Campus Center
- Art Gallery
- Art Building
- Medical Arts

FEMA allocates \$34 million to demolish the 7 buildings and construct 5 new buildings. The state also kicks in \$11 million, plus another \$6.7 million for seismic upgrades.

- New buildings:
- Library
  - Health/Life Science
  - Administration/Student Services
  - Campus Center
  - Art Center/Art Gallery

Steven Erlich Architects and Thomas Blurock Architects are chosen to design the new buildings.



### 2002

- Construction begins at SBVC, with the ground-breaking for the Library as the first new building.
- District pursues general obligation bond to help offset construction costs at SBVC. Measure P, \$190 million general obligation bond, passes in November 2002.
- Citizens' Bond Oversight Committee is created.



### 2003

#### Measure P

- May 15—First allocation of \$50 million. Almost all of that is dedicated to SBVC.
- Total SBVC Seismic Mitigation project ends up over \$90 million:

FEMA/Federal funds: \$34 million

State/local funds: \$14 million

Measure P funds: \$42 million



### 2004

#### Measure P

- February 26—Second allocation of \$20 million.
- Second allocation is dedicated to Crafton Hills College projects, including energy updates, scheduled maintenance and

- master planning.
- Steinberg Architects selected for CHC master planning.
- Measure P is refinanced, bringing an additional \$7 million for construction projects and reducing the tax liability of our constituents.
- The SBVC Library/Learning Resources Center opens in September.

### 2005

- SBVC Health & Life Sciences and Administration/Student Services buildings are dedicated on May 13, 2005.
- Demolition begins on SBVC "Classics."
- CHC 20-year Master Plan developed with complete campus participation.

- State approves three new building for SBVC: North Hall Replacement Physical Science Media/



- Communications (will house KVCR) and one building for CHC: Learning Resource Center
- Plus, an agreement is signed with the City of Yucaipa for the community recreation center/swimming pool.

### 2006

- SBVC Campus Center dedicated on May 3, 2006.
- Jerry Lewis Emergency Training Center opens in June. Partially funded by Measure P funds (\$150,000), but mostly with federal grants, the Center provides training for firefighting personnel nationwide.



- September 13—Third issue of Measure P (\$100 million).
- Valley College completes its master planning, also with Steinberg Architects.
- Total issue of Measure P is \$170 million to date. \$20 million left to draw.

### 2007

- SBVC Art Center & Art Gallery are completed in April.
- SBVC Child Development Center completed in May.



San Bernardino Valley College

Crafton Hills College



- Donald F. Averill Applied Technologies Training Center dedicated in October. ATTC is funded by grant from EDA and HUD, plus Measure P.
- Master planning for both colleges is completed through 2025.

### 2008

- District pursues another general obligation bond to address master planning at both campuses.
- Measure M (\$500 million) passes in February 2008 with 66.5% of the vote.
- Citizens' Bond Oversight Committee is combined with Measure P.



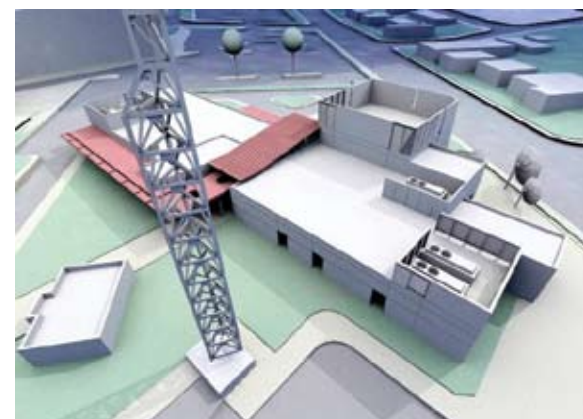
## SAN BERNARDINO COMMUNITY COLLEGE DISTRICT CURRENT CONSTRUCTION PROJECTS

### SAN BERNARDINO VALLEY COLLEGE



#### Student Health Services

The Student Health Services project consists of a new modular building, parking area, and landscaping. The structure will house Student Health Services and include private exam rooms, treatment rooms, and offices. Estimated completion: August 2008



#### Media/Communications Building

The Media/Communications Building is comprised of constructing a single new building, site utilities /infrastructure, landscaping, site paving. The new construction will be a media broadcasting center (KVCR), as well as education building which includes studios, program stage areas, assembly area, meeting rooms, library/tutoring rooms, and offices. Estimated completion: September 2009



#### Maintenance & Operations Building

Maintenance and Operations (M&O) comprised of constructing a single new building, site utilities/infrastructure, landscaping, site paving, and demolishing the current Maintenance and Operations building. Also included in this project is a smaller new building (M&O Custodial) with custodial, shop and office space sufficient to accommodate M&O's current needs. Estimated completion: October 2008

#### Science Building

The Science Building project is comprised of constructing a single new building, site utilities/infrastructure, landscaping, site paving, and demolishing the current Physical Science and Chemistry buildings. The new construction will be an inclusive science education building which includes lecture halls, classrooms, laboratories, special study areas for various subjects, and offices. Estimated completion: November 2010



#### North Hall Replacement

The North Hall Replacement project is comprised of constructing a building to replace the current North Hall, the demolishing of the existing North Hall Building, current Maintenance/Operations Building and KVCR/RTVF studios, site utilities, landscaping and paving. The new construction will be a general education building which includes classrooms, special study areas for various subjects and offices. Estimated completion: February 2010



development of the proposed path of travel crossing the campus and stretching from the new parking lot west of cafeteria (future location of parking structure) to the central quad /Performing Arts Center.

- **Infrastructure Package #5** consists of the earthwork & rough grading, and the underground utilities in preparation for the Community Recreation Facility Project and related site modifications at the adjacent athletic fields. Estimated completion: February 2009

#### Community Recreation Facility

The Community Recreation Facility (CRF), also known as the Natatorium building in the Master Plan, is intended to provide a quality environment for learning and competition swimming. The facility consists of a CRF building, a 50 meter pool and surrounding site development. The CRF building is intended to house lockers, showers, offices, storage, multi-purpose room, pool mechanical room and related spaces. Site development includes parking lot, landscaping and building access. Estimated completion: August 2009



#### Learning Resources Center

The Learning Resources Center will house functions located in the current Library/LRC, which include the Library, the Learning Center, and the Campus Data Center. The new LRC will allow for the expansion of all of these functions, as well as the accommodations of more varied programs and functions such as distributed learning, electronic commons, audiovisual learning activities and services, individual and group study areas, teleconferencing, staff development and office and work areas for support services. The new LRC will become the central hub for the college's technology and audiovisual services and support. In addition to facilities that serve primarily the students or the faculty, this facility will house a variety of spaces that can be utilized also by the community. Those spaces are: a 100-seat auditorium, an Art Gallery, a multi-purpose Room, and a Copy Center. Estimated completion: March 2010